JOHNSON COUNTY COMMUNITY COLLEGE

Program Review Data Summary

Subject: Computer Desktop Publishing

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015	7	1	576	372	**948**
2016	8	1	465	366	**831**
2017	7	1	445	361	**806**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Computer Desktop Publishing	CDTP	512	948	82	11.6	95	85	4	**948**
2016	Computer Desktop Publishing	CDTP	459	831	72	11.5	95	80	4	**831**
2017	Computer Desktop Publishing	CDTP	467	806	72	11.2	95	77	4	**806**

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Computer Desktop Publishing	$77,107.80	$249,822.06	$290.49	$329,682.22	$473,969.62	$551.13
2017	Computer Desktop Publishing	$72,787.38	$298,721.77	$356.90	$330,385.10	$456,750.40	$545.70

Notes:
CrHr: Credit Hour
direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
indirect:Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
total: includes both direct and indirect
source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jun 18, 2018

Page 1 of 2

Program Review Data Summary

Subject: **Computer Desktop Publishing**

Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2013-2014	2014-2015	2015-2016
Desktop Publishing Applic Spec (4830 cert)	0		100

of Graduates Transferring

transfers	2013-2014	2014-2015	2015-2016
Desktop Publishing Applic Spec (4830 cert)			

of Graduates

graduates	2015	2016	2017	total
Desktop Publishing Applic Spec (4830 cert)	1	2	3	6

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jun 18, 2018

Page 2 of 2